

SISTEMA DE PRESUPUESTO DISTRITAL PREDIS -  
EJECUCION PRESUPUESTAL DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO  
DETALLADAS POR FUENTES DE FINANCIACION

Friday June 1 2018 8:19 AM

203-INSTITUTO DISTRITAL DE GESTIÓN DE RIESGOS Y C													
Unidad Ejecutora	01-UNIDAD 01			Vigencia Mes	2018 MAYO								
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZ GIRO	DISPONIBILIDADES DEL MES
3	GASTOS	42,255,731,000.00	-349,000,000.00	41,906,731,000.00	0.00	41,906,731,000.00	29,748,360,913.00	12,158,370,087.00	15,176,158,757.00	14,572,202,156.00	7,926,028,234.00	7,250,130,523.00	1,843,417,199.00
3-1	GASTOS DE FUNCIONAMIENTO	17,089,787,000.00	-23,000,000.00	17,066,787,000.00	0.00	17,066,787,000.00	16,476,991,379.00	589,795,621.00	5,090,301,688.00	11,386,689,691.00	4,865,197,969.00	225,103,719.00	52,427,579.00
3-1-1	SERVICIOS PERSONALES	15,089,787,000.00	0.00	15,089,787,000.00	0.00	15,089,787,000.00	15,086,282,372.00	3,504,628.00	4,714,791,611.00	10,371,490,761.00	4,714,791,611.00	0.00	-3,504,628.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	11,027,806,000.00	0.00	11,027,806,000.00	0.00	11,027,806,000.00	11,024,301,372.00	3,504,628.00	3,794,762,965.00	7,229,538,407.00	3,794,762,965.00	0.00	-3,504,628.00
3-1-1-01-01	Sueldos Personal de Nómina	6,192,670,000.00	-48,971,328.00	6,143,698,672.00	0.00	6,143,698,672.00	6,143,698,672.00	0.00	2,524,817,757.00	3,618,880,915.00	2,524,817,757.00	0.00	-3,504,628.00
3-1-1-01-04	Gastos de Representación	312,713,000.00	0.00	312,713,000.00	0.00	312,713,000.00	312,713,000.00	0.00	128,592,227.00	184,120,773.00	128,592,227.00	0.00	0.00
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	122,427,000.00	0.00	122,427,000.00	0.00	122,427,000.00	122,427,000.00	0.00	45,302,736.00	77,124,264.00	45,302,736.00	0.00	0.00
3-1-1-01-08	Bonificación por Servicios Prestados	190,491,000.00	0.00	190,491,000.00	0.00	190,491,000.00	190,491,000.00	0.00	104,378,985.00	86,112,015.00	104,378,985.00	0.00	0.00
3-1-1-01-11	Prima Semestral	928,827,000.00	0.00	928,827,000.00	0.00	928,827,000.00	928,827,000.00	0.00	0.00	928,827,000.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	834,120,000.00	0.00	834,120,000.00	0.00	834,120,000.00	834,120,000.00	0.00	1,566,488.00	832,553,512.00	1,566,488.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	400,377,000.00	0.00	400,377,000.00	0.00	400,377,000.00	400,377,000.00	0.00	97,209,802.00	303,167,198.00	97,209,802.00	0.00	0.00
3-1-1-01-15	Prima Técnica	1,958,466,000.00	0.00	1,958,466,000.00	0.00	1,958,466,000.00	1,958,466,000.00	0.00	810,386,504.00	1,148,079,496.00	810,386,504.00	0.00	0.00
3-1-1-01-16	Prima de Antigüedad	26,141,000.00	0.00	26,141,000.00	0.00	26,141,000.00	26,141,000.00	0.00	9,886,073.00	16,254,927.00	9,886,073.00	0.00	0.00
3-1-1-01-21	Vacaciones en Dinero	0.00	48,971,328.00	48,971,328.00	0.00	48,971,328.00	45,466,700.00	3,504,628.00	45,466,700.00	0.00	45,466,700.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	34,378,000.00	0.00	34,378,000.00	0.00	34,378,000.00	34,378,000.00	0.00	7,830,309.00	26,547,691.00	7,830,309.00	0.00	0.00
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	27,196,000.00	0.00	27,196,000.00	0.00	27,196,000.00	27,196,000.00	0.00	19,325,384.00	7,870,616.00	19,325,384.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR	4,061,981,000.00	0.00	4,061,981,000.00	0.00	4,061,981,000.00	4,061,981,000.00	0.00	920,028,646.00	3,141,952,354.00	920,028,646.00	0.00	0.00
01-Recursos del Distrito	12-Otros Distrito	01-Recursos del Distrito	310-Recursos Pasivos Exigibles 0.5% Tributarios		01-Recursos del Distrito	509-Pasivos Exigibles 1% Ingresos Corrientes A.C. Ley 99 de 1903-Recursos Administrados				20-Administrados de Destinación Específica			
03-Recursos Administrados	147-Otros Recursos del balance de destinación específica												

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DETALLADAS POR FUENTES DE FINANCIACION

Friday June 1 2018 8:19 AM

Entidad		203-INSTITUTO DISTRITAL DE GESTIÓN DE RIESGOS Y C			Vigencia		2018						
Unidad Ejecutora		01-UNIDAD 01			Mes		MAYO						
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORZ GIRO	DISPONIBILIDADES DEL MES
PRIVADO Y PÚBLICO													
3-1-1-03-01	Aportes Patronales Sector Privado	2,581,225,000.00	0.00	2,581,225,000.00	0.00	2,581,225,000.00	2,581,225,000.00	0.00	606,293,645.00	1,974,931,355.00	606,293,645.00	0.00	0.00
3-1-1-03-01-01	Cesantías Fondos Privados	544,074,000.00	0.00	544,074,000.00	0.00	544,074,000.00	544,074,000.00	0.00	1,433,805.00	542,640,195.00	1,433,805.00	0.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	561,627,000.00	0.00	561,627,000.00	0.00	561,627,000.00	561,627,000.00	0.00	154,832,080.00	406,794,920.00	154,832,080.00	0.00	0.00
3-1-1-03-01-03	Salud EPS Privadas	748,215,000.00	0.00	748,215,000.00	0.00	748,215,000.00	748,215,000.00	0.00	234,682,660.00	513,532,340.00	234,682,660.00	0.00	0.00
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	322,032,000.00	0.00	322,032,000.00	0.00	322,032,000.00	322,032,000.00	0.00	105,330,100.00	216,701,900.00	105,330,100.00	0.00	0.00
3-1-1-03-01-05	Caja de Compensación	405,277,000.00	0.00	405,277,000.00	0.00	405,277,000.00	405,277,000.00	0.00	110,015,000.00	295,262,000.00	110,015,000.00	0.00	0.00
3-1-1-03-02	Aportes Patronales Sector Público	1,480,756,000.00	0.00	1,480,756,000.00	0.00	1,480,756,000.00	1,480,756,000.00	0.00	313,735,001.00	1,167,020,999.00	313,735,001.00	0.00	0.00
3-1-1-03-02-01	Cesantías Fondos Públicos	479,436,000.00	0.00	479,436,000.00	0.00	479,436,000.00	479,436,000.00	0.00	1,359,021.00	478,076,979.00	1,359,021.00	0.00	0.00
3-1-1-03-02-02	Pensiones Fondos Públicos	494,722,000.00	0.00	494,722,000.00	0.00	494,722,000.00	494,722,000.00	0.00	174,866,680.00	319,855,320.00	174,866,680.00	0.00	0.00
3-1-1-03-02-06	ICBF	303,941,000.00	0.00	303,941,000.00	0.00	303,941,000.00	303,941,000.00	0.00	81,581,900.00	222,359,100.00	81,581,900.00	0.00	0.00
3-1-1-03-02-07	SENA	202,657,000.00	0.00	202,657,000.00	0.00	202,657,000.00	202,657,000.00	0.00	55,927,400.00	146,729,600.00	55,927,400.00	0.00	0.00
3-1-2	GASTOS GENERALES	2,000,000,000.00	-23,000,000.00	1,977,000,000.00	0.00	1,977,000,000.00	1,390,709,007.00	586,290,993.00	375,510,077.00	1,015,198,930.00	150,406,358.00	225,103,719.00	55,932,207.00
3-1-2-01	Adquisición de Bienes	293,440,000.00	0.00	293,440,000.00	0.00	293,440,000.00	236,352,900.00	57,087,100.00	151,360,675.00	84,992,225.00	17,666,037.00	133,694,638.00	6,892,900.00
3-1-2-01-02	Gastos de Computador	230,440,000.00	0.00	230,440,000.00	0.00	230,440,000.00	173,460,000.00	56,980,000.00	108,989,200.00	64,470,800.00	17,459,577.00	91,529,623.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	0.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00

01-Recursos del Distrito	12-Otros Distrito	01-Recursos del Distrito	310-Recursos Pasivos Exigibles 0.5% Tributarios	01-Recursos del Distrito	509-Pasivos Exigibles 1% Ingresos Corrientes A.C. Ley 99 de 1903-Recursos Administrados	20-Administrados de Destinación Específica
03-Recursos Administrados	147-Otros Recursos del balance de destinación específica					

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CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORZ GIRO	DISPONIBILIDADES DEL MES
3-1-2-01-04	Materiales y Suministros	56,000,000.00	0.00	56,000,000.00	0.00	56,000,000.00	55,892,900.00	107,100.00	42,371,475.00	13,521,425.00	206,460.00	42,165,015.00	-107,100.00
3-1-2-02	Adquisición de Servicios	1,696,300,000.00	-23,000,000.00	1,673,300,000.00	0.00	1,673,300,000.00	1,154,356,107.00	518,943,893.00	224,149,402.00	930,206,705.00	132,740,321.00	91,409,081.00	55,539,307.00
3-1-2-02-01	Arrendamientos	27,136,000.00	0.00	27,136,000.00	0.00	27,136,000.00	4,226,800.00	22,909,200.00	0.00	4,226,800.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	4,567,160.00	4,567,160.00	0.00	4,567,160.00	0.00	4,567,160.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	154,775,000.00	0.00	154,775,000.00	0.00	154,775,000.00	92,266,467.00	62,508,533.00	52,540,332.00	39,726,135.00	1,131,251.00	51,409,081.00	3,106,467.00
3-1-2-02-04	Impresos y Publicaciones	2,410,000.00	0.00	2,410,000.00	0.00	2,410,000.00	0.00	2,410,000.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	579,760,000.00	-27,567,160.00	552,192,840.00	0.00	552,192,840.00	425,867,840.00	126,325,000.00	25,313,000.00	400,554,840.00	25,313,000.00	0.00	52,432,840.00
3-1-2-02-05-01	Mantenimiento Entidad	579,760,000.00	-27,567,160.00	552,192,840.00	0.00	552,192,840.00	425,867,840.00	126,325,000.00	25,313,000.00	400,554,840.00	25,313,000.00	0.00	52,432,840.00
3-1-2-02-06	Seguros	321,000,000.00	0.00	321,000,000.00	0.00	321,000,000.00	321,000,000.00	0.00	0.00	321,000,000.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	321,000,000.00	0.00	321,000,000.00	0.00	321,000,000.00	321,000,000.00	0.00	0.00	321,000,000.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	250,995,000.00	0.00	250,995,000.00	0.00	250,995,000.00	250,995,000.00	0.00	106,296,070.00	144,698,930.00	106,296,070.00	0.00	0.00
3-1-2-02-08-01	Energía	180,295,000.00	0.00	180,295,000.00	0.00	180,295,000.00	180,295,000.00	0.00	81,534,834.00	98,760,166.00	81,534,834.00	0.00	0.00
3-1-2-02-08-02	Acueducto y Alcantarillado	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	6,772,000.00	13,228,000.00	6,772,000.00	0.00	0.00
3-1-2-02-08-03	Aseo	4,700,000.00	0.00	4,700,000.00	0.00	4,700,000.00	4,700,000.00	0.00	1,425,196.00	3,274,804.00	1,425,196.00	0.00	0.00
3-1-2-02-08-04	Teléfono	46,000,000.00	0.00	46,000,000.00	0.00	46,000,000.00	46,000,000.00	0.00	16,564,040.00	29,435,960.00	16,564,040.00	0.00	0.00

01-Recursos del Distrito	12-Otros Distrito	01-Recursos del Distrito	310-Recursos Pasivos Exigibles 0.5% Tributarios	01-Recursos del Distrito	509-Pasivos Exigibles 1% Ingresos Corrientes A.C. Ley 99 de 1903-Recursos Administrados	20-Administrados de Destinación Específica
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Unidad Ejecutora		203-INSTITUTO DISTRITAL DE GESTIÓN DE RIESGOS Y C												Vigencia	2018
		01-UNIDAD 01												Mes	MAYO
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL		MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZ GIRO	DISPONIBILIDADES DEL MES	
3-1-2-02-09	Capacitación	88,810,000.00		0.00	88,810,000.00	0.00	88,810,000.00	0.00	88,810,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-09-01	Capacitación Interna	88,810,000.00		0.00	88,810,000.00	0.00	88,810,000.00	0.00	88,810,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-10	Bienestar e Incentivos	171,414,000.00		0.00	171,414,000.00	0.00	171,414,000.00	40,000,000.00	131,414,000.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	
3-1-2-02-12	Salud Ocupacional	100,000,000.00		0.00	100,000,000.00	0.00	100,000,000.00	20,000,000.00	80,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	10,260,000.00		0.00	10,260,000.00	0.00	10,260,000.00	0.00	10,260,000.00	0.00	0.00	0.00	0.00	-6,500,000.00	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	10,260,000.00		-6,500,000.00	3,760,000.00	0.00	3,760,000.00	0.00	3,760,000.00	0.00	0.00	0.00	0.00	-6,500,000.00	
3-1-2-03-03	Intereses y Comisiones	0.00		6,500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-1	SERVICIOS PERSONALES	01	12	15,089,787,000.00	0.00	15,089,787,000.00	0.00	15,089,787,000.00	15,086,282,372.00	3,504,628.00	4,714,791,611.00	10,371,490,761.00	4,714,791,611.00	0.00	
				15,089,787,000.00	0.00	15,089,787,000.00	0.00	15,089,787,000.00	15,086,282,372.00	3,504,628.00	4,714,791,611.00	10,371,490,761.00	4,714,791,611.00	0.00	
				15,089,787,000.00	0.00	15,089,787,000.00	0.00	15,089,787,000.00	15,086,282,372.00	3,504,628.00	4,714,791,611.00	10,371,490,761.00	4,714,791,611.00	0.00	
				15,089,787,000.00	0.00	15,089,787,000.00	0.00	15,089,787,000.00	15,086,282,372.00	3,504,628.00	4,714,791,611.00	10,371,490,761.00	4,714,791,611.00	0.00	
3-1-2	GASTOS GENERALES	01	12	2,000,000,000.00	-23,000,000.00	1,977,000,000.00	0.00	1,977,000,000.00	1,390,709,007.00	586,290,993.00	375,510,077.00	1,015,198,930.00	150,406,358.00	225,103,719.00	
				2,000,000,000.00	-23,000,000.00	1,977,000,000.00	0.00	1,977,000,000.00	1,390,709,007.00	586,290,993.00	375,510,077.00	1,015,198,930.00	150,406,358.00	225,103,719.00	
				2,000,000,000.00	-23,000,000.00	1,977,000,000.00	0.00	1,977,000,000.00	1,390,709,007.00	586,290,993.00	375,510,077.00	1,015,198,930.00	150,406,358.00	225,103,719.00	
				42,255,731,000.00	-349,000,000.00	42,255,731,000.00	0.00	41,906,731,000.00	29,748,360,913.00	12,158,370,087.00	15,176,158,757.00	14,572,202,156.00	7,926,028,234.00	7,250,130,523.00	
3-3	INVERSIÓN	25,165,944,000.00		-326,000,000.00	24,839,944,000.00	0.00	24,839,944,000.00	13,271,369,534.00	11,568,574,466.00	10,085,857,069.00	3,185,512,465.00	3,060,830,265.00	7,025,026,804.00	1,790,989,620.00	
3-3-1	DIRECTA	24,954,415,000.00		-326,000,000.00	24,628,415,000.00	0.00	24,628,415,000.00	13,271,369,534.00	11,357,045,466.00	10,085,857,069.00	3,185,512,465.00	3,060,830,265.00	7,025,026,804.00	1,790,989,620.00	
3-3-1-15	Bogotá Mejor Para Todos	24,954,415,000.00		-326,000,000.00	24,628,415,000.00	0.00	24,628,415,000.00	13,271,369,534.00	11,357,045,466.00	10,085,857,069.00	3,185,512,465.00	3,060,830,265.00	7,025,026,804.00	1,790,989,620.00	
3-3-1-15-01	Pilar Igualdad de calidad de vida	16,357,983,000.00		-326,000,000.00	16,031,983,000.00	0.00	16,031,983,000.00	8,305,065,706.00	7,726,917,294.00	6,116,182,914.00	2,188,882,792.00	1,794,810,032.00	4,321,372,882.00	1,586,938,932.00	
3-3-1-15-01-04	Familias protegidas y adaptadas al caml	16,357,983,000.00		-326,000,000.00	16,031,983,000.00	0.00	16,031,983,000.00	8,305,065,706.00	7,726,917,294.00	6,116,182,914.00	2,188,882,792.00	1,794,810,032.00	4,321,372,882.00	1,586,938,932.00	

01-Recursos del Distrito	12-Otros Distrito	01-Recursos del Distrito	310-Recursos Pasivos Exigibles 0.5% Tributarios	01-Recursos del Distrito	509-Pasivos Exigibles 1% Ingresos Corrientes A.C. Ley 99 de 1903-Recursos Administrados	20-Administrados de Destinación Específica
03-Recursos Administrados	147-Otros Recursos del balance de destinación específica					

SISTEMA DE PRESUPUESTO DISTRITAL PREDIS -  
EJECUCION PRESUPUESTAL DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO  
DETALLADAS POR FUENTES DE FINANCIACION

Friday June 1 2018 8:19 AM

Unidad Ejecutora		203-INSTITUTO DISTRITAL DE GESTIÓN DE RIESGOS Y C 01-UNIDAD 01												
		Vigencia Mes MAYO												
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZ GIRO	DISPONIBILIDADES DEL MES	
8,305,065,706.00														
3-3-1-15-01-04-1158	Reducción del riesgo y adaptación al cambio climático	9,357,624,000.00	-326,000,000.00	9,031,624,000.00	0.00	9,031,624,000.00	3,610,038,163.00	5,421,585,837.00	2,430,326,734.00	1,179,711,429.00	613,899,686.00	1,816,427,048.00	833,098,369.00	
	01-01-0520 01 12	1,000,000,000.00	156,200,281.00	1,156,200,281.00	0.00	1,156,200,281.00	1,156,200,281.00	0.00	228,157,534.00	928,042,747.00	67,752,879.00	160,404,655.00	304,866,369.00	
	01-01-0521 01 12	440,000,000.00	1,500,000,000.00	1,940,000,000.00	0.00	1,940,000,000.00	0.00	1,940,000,000.00	0.00	0.00	0.00	0.00	0.00	
	01-02-0013 01 12	2,067,000,000.00	-558,793,414.00	1,508,206,586.00	0.00	1,508,206,586.00	41,737,717.00	1,466,468,869.00	29,124,747.00	12,612,970.00	18,323,603.00	10,801,144.00	12,000,000.00	
	01-03-0038 01 12	150,000,000.00	-20,000,000.00	130,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00	
	02-01-0089 01 12	63,445,000.00	8,960,000.00	72,405,000.00	0.00	72,405,000.00	67,000,000.00	5,405,000.00	0.00	67,000,000.00	0.00	0.00	0.00	
	02-01-0201 01 12	600,000,000.00	0.00	600,000,000.00	0.00	600,000,000.00	415,412,032.00	184,587,968.00	415,412,032.00	0.00	0.00	415,412,032.00	410,000,000.00	
	02-01-0764 01 12	450,000,000.00	-325,268,000.00	124,732,000.00	0.00	124,732,000.00	30,000,000.00	94,732,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	
	03-04-0032 01 12	100,000,000.00	12,076,133.00	112,076,133.00	0.00	112,076,133.00	112,076,133.00	0.00	46,263,421.00	65,812,712.00	16,085,773.00	30,177,648.00	0.00	
	03-04-0323 01 12	2,810,555,000.00	-1,099,175,000.00	1,711,380,000.00	0.00	1,711,380,000.00	1,711,380,000.00	0.00	1,711,369,000.00	11,000.00	511,737,431.00	1,199,631,569.00	0.00	
	01-01-0520 03 20	194,521,000.00	-194,521,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	01-02-0013 03 20	1,482,103,000.00	-1,482,103,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	01-01-0520 03 147	0.00	194,521,000.00	194,521,000.00	0.00	194,521,000.00	0.00	194,521,000.00	0.00	0.00	0.00	0.00	0.00	
	01-02-0013 03 147	0.00	1,482,103,000.00	1,482,103,000.00	0.00	1,482,103,000.00	76,232,000.00	1,405,871,000.00	0.00	76,232,000.00	0.00	0.00	76,232,000.00	
3-3-1-15-01-04-1158-11	Reducción de condiciones de amenaza y vulnerabilidad de los ciudadanos	9,357,624,000.00	-326,000,000.00	9,031,624,000.00	0.00	9,031,624,000.00	3,610,038,163.00	5,421,585,837.00	2,430,326,734.00	1,179,711,429.00	613,899,686.00	1,816,427,048.00	833,098,369.00	
	01-01-0520 01 12	1,000,000,000.00	156,200,281.00	1,156,200,281.00	0.00	1,156,200,281.00	1,156,200,281.00	0.00	228,157,534.00	928,042,747.00	67,752,879.00	160,404,655.00	304,866,369.00	
	01-01-0521 01 12	440,000,000.00	1,500,000,000.00	1,940,000,000.00	0.00	1,940,000,000.00	0.00	1,940,000,000.00	0.00	0.00	0.00	0.00	0.00	
	01-02-0013 01 12	2,067,000,000.00	-558,793,414.00	1,508,206,586.00	0.00	1,508,206,586.00	41,737,717.00	1,466,468,869.00	29,124,747.00	12,612,970.00	18,323,603.00	10,801,144.00	12,000,000.00	
	01-03-0038 01 12	150,000,000.00	-20,000,000.00	130,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00	
	02-01-0089 01 12	63,445,000.00	8,960,000.00	72,405,000.00	0.00	72,405,000.00	67,000,000.00	5,405,000.00	0.00	67,000,000.00	0.00	0.00	0.00	
	02-01-0201 01 12	600,000,000.00	0.00	600,000,000.00	0.00	600,000,000.00	415,412,032.00	184,587,968.00	415,412,032.00	0.00	0.00	415,412,032.00	410,000,000.00	
	02-01-0764 01 12	450,000,000.00	-325,268,000.00	124,732,000.00	0.00	124,732,000.00	30,000,000.00	94,732,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	
	03-04-0032 01 12	100,000,000.00	12,076,133.00	112,076,133.00	0.00	112,076,133.00	112,076,133.00	0.00	46,263,421.00	65,812,712.00	16,085,773.00	30,177,648.00	0.00	
	03-04-0323 01 12	2,810,555,000.00	-1,099,175,000.00	1,711,380,000.00	0.00	1,711,380,000.00	1,711,380,000.00	0.00	1,711,369,000.00	11,000.00	511,737,431.00	1,199,631,569.00	0.00	
	01-01-0520 03 20	194,521,000.00	-194,521,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	01-02-0013 03 20	1,482,103,000.00	-1,482,103,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	01-01-0520 03 147	0.00	194,521,000.00	194,521,000.00	0.00	194,521,000.00	0.00	194,521,000.00	0.00	0.00	0.00	0.00	0.00	
	01-02-0013 03 147	0.00	1,482,103,000.00	1,482,103,000.00	0.00	1,482,103,000.00	76,232,000.00	1,405,871,000.00	0.00	76,232,000.00	0.00	0.00	76,232,000.00	
01-Recursos del Distrito	12-Otros Distrito	01-Recursos del Distrito	310-Recursos Pasivos Exigibles 0.5% Tributarios		01-Recursos del Distrito		509-Pasivos Exigibles 1% Ingresos Corrientes A.C. Ley 99 de 1903-Recursos Administrados			20-Administrados de Destinación Especifica				
03-Recursos Administrados	147-Otros Recursos del balance de destinación específica													

Friday June 1 2018 8:19 AM

Pag 6 de 8

SISTEMA DE PRESUPUESTO DISTRITAL PREDIS - EJECUCION PRESUPUESTAL DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO DETALLADAS POR FUENTES DE FINANCIACION

Friday June 1 2018 8:19 AM

Unidad Ejecutora		203-INSTITUTO DISTRITAL DE GESTIÓN DE RIESGOS Y C		Vigencia		2018							
		01-UNIDAD 01		Mes		MAYO							
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZ GIRO	DISPONIBILIDADES DEL MES
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	8,596,432,000.00	0.00	8,596,432,000.00	0.00	8,596,432,000.00	4,966,303,828.00	3,630,128,172.00	3,969,674,155.00	996,629,673.00	1,266,020,233.00	2,703,653,922.00	204,050,688.00
3-3-1-15-07-42	Transparencia, gestión pública y servicic	8,596,432,000.00	0.00	8,596,432,000.00	0.00	8,596,432,000.00	4,966,303,828.00	3,630,128,172.00	3,969,674,155.00	996,629,673.00	1,266,020,233.00	2,703,653,922.00	204,050,688.00
3-3-1-15-07-42-1166	Consolidación de la gestión pública eficiente del IDIGER, como entidad coordinadora del SDGR - CC	8,596,432,000.00	0.00	8,596,432,000.00	0.00	8,596,432,000.00	4,966,303,828.00	3,630,128,172.00	3,969,674,155.00	996,629,673.00	1,266,020,233.00	2,703,653,922.00	204,050,688.00
	01-06-0006 01 12	2,871,800,000.00	-363,645,900.00	2,508,154,100.00	0.00	2,508,154,100.00	0.00	2,508,154,100.00	0.00	0.00	0.00	0.00	0.00
	02-01-0089 01 12	733,680,000.00	0.00	733,680,000.00	0.00	733,680,000.00	244,117,860.00	489,562,140.00	99,912,860.00	144,205,000.00	0.00	99,912,860.00	1,102,188.00
	02-01-0764 01 12	306,956,000.00	88,089,305.00	395,045,305.00	0.00	395,045,305.00	360,701,305.00	34,344,000.00	0.00	360,701,305.00	0.00	0.00	233,901,305.00
	02-02-0041 01 12	6,160,000.00	0.00	6,160,000.00	0.00	6,160,000.00	0.00	6,160,000.00	0.00	0.00	0.00	0.00	0.00
	02-04-0006 01 12	47,358,000.00	-47,358,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02-06-0004 01 12	435,060,000.00	264,309,665.00	699,369,665.00	0.00	699,369,665.00	483,605,233.00	215,764,432.00	80,486,795.00	403,118,438.00	71,218,100.00	9,268,695.00	9,268,695.00
	02-06-0097 01 12	3,160,000.00	0.00	3,160,000.00	0.00	3,160,000.00	0.00	3,160,000.00	0.00	0.00	0.00	0.00	0.00
	03-04-0032 01 12	0.00	88,604,930.00	88,604,930.00	0.00	88,604,930.00	88,604,930.00	0.00	0.00	88,604,930.00	0.00	0.00	0.00
	03-04-0323 01 12	4,192,258,000.00	-30,000,000.00	4,162,258,000.00	0.00	4,162,258,000.00	3,789,274,500.00	372,983,500.00	3,789,274,500.00	0.00	1,194,802,133.00	2,594,472,367.00	-40,221,500.00
3-3-1-15-07-42-1166-18	Fortalecimiento a la gestión pública efectiva y eficiente	8,596,432,000.00	0.00	8,596,432,000.00	0.00	8,596,432,000.00	4,966,303,828.00	3,630,128,172.00	3,969,674,155.00	996,629,673.00	1,266,020,233.00	2,703,653,922.00	204,050,688.00
	01-06-0006 01 12	2,871,800,000.00	-363,645,900.00	2,508,154,100.00	0.00	2,508,154,100.00	0.00	2,508,154,100.00	0.00	0.00	0.00	0.00	0.00
	02-01-0089 01 12	733,680,000.00	0.00	733,680,000.00	0.00	733,680,000.00	244,117,860.00	489,562,140.00	99,912,860.00	144,205,000.00	0.00	99,912,860.00	1,102,188.00
	02-01-0764 01 12	306,956,000.00	88,089,305.00	395,045,305.00	0.00	395,045,305.00	360,701,305.00	34,344,000.00	0.00	360,701,305.00	0.00	0.00	233,901,305.00
	02-02-0041 01 12	6,160,000.00	0.00	6,160,000.00	0.00	6,160,000.00	0.00	6,160,000.00	0.00	0.00	0.00	0.00	0.00
	02-04-0006 01 12	47,358,000.00	-47,358,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02-06-0004 01 12	435,060,000.00	264,309,665.00	699,369,665.00	0.00	699,369,665.00	483,605,233.00	215,764,432.00	80,486,795.00	403,118,438.00	71,218,100.00	9,268,695.00	9,268,695.00
	02-06-0097 01 12	3,160,000.00	0.00	3,160,000.00	0.00	3,160,000.00	0.00	3,160,000.00	0.00	0.00	0.00	0.00	0.00
	03-04-0032 01 12	0.00	88,604,930.00	88,604,930.00	0.00	88,604,930.00	88,604,930.00	0.00	0.00	88,604,930.00	0.00	0.00	0.00
	03-04-0323 01 12	4,192,258,000.00	-30,000,000.00	4,162,258,000.00	0.00	4,162,258,000.00	3,789,274,500.00	372,983,500.00	3,789,274,500.00	0.00	1,194,802,133.00	2,594,472,367.00	-40,221,500.00
3-3-4	PASIVOS EXIGIBLES	211,529,000.00	0.00	211,529,000.00	0.00	211,529,000.00	0.00	211,529,000.00	0.00	0.00	0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	211,529,000.00	0.00	211,529,000.00	0.00	211,529,000.00	0.00	211,529,000.00	0.00	0.00	0.00	0.00	0.00

01-Recursos del Distrito	12-Otros Distrito	01-Recursos del Distrito	310-Recursos Pasivos Exigibles 0.5% Tributarios	01-Recursos del Distrito	509-Pasivos Exigibles 1% Ingresos Corrientes A.C. Ley 99 de 1903-Recursos Administrados	20-Administrados de Destinación Específica
03-Recursos Administrados	147-Otros Recursos del balance de destinación específica					

SISTEMA DE PRESUPUESTO DISTRITAL PREDIS -  
EJECUCION PRESUPUESTAL DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO  
DETALLADAS POR FUENTES DE FINANCIACION

Friday June 1 2018 8:19 AM

Entidad		203-INSTITUTO DISTRITAL DE GESTIÓN DE RIESGOS Y C				Vigencia		2018																		
Unidad Ejecutora		01-UNIDAD 01				Mes		MAYO																		
CODIGO PRESUPUESTAL	NOMBRE		APROPIACION INICIAL		MODIFICACIONES (+/-)		APROPIACION VIGENTE		SUSPENSION		APROPIACION DISPONIBLE		TOTAL DISPONIBILIDADES		SALDO APROPIACION DISPONIBLE		TOTAL COMPROMISOS		CDP POR COMPROMETER		TOTAL AUTORIZACION DE GIRO		COMPROMISOS SIN AUTORIZ GIRO		DISPONIBILIDADES DEL MES	
3-3-1	DIRECTA	01	12	23,277,791,000.00	-326,000,000.00	22,951,791,000.00	0.00	22,951,791,000.00	13,195,137,534.00	9,756,653,466.00	10,085,857,069.00	3,109,280,465.00	3,060,830,265.00	7,025,026,804.00	1,714,757,620.00											
				23,277,791,000.00	-326,000,000.00	22,951,791,000.00	0.00	22,951,791,000.00	13,195,137,534.00	9,756,653,466.00	10,085,857,069.00	3,109,280,465.00	3,060,830,265.00	7,025,026,804.00	1,714,757,620.00											
		03	20	1,676,624,000.00	-1,676,624,000.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	0.00	0.00	0.00											
		03	147	0.00	1,676,624,000.00	1,676,624,000.00	0.00	1,676,624,000.00	76,232,000.00	1,600,392,000.00	0.00	76,232,000.00	0.00	0.00	76,232,000.00											
				1,676,624,000.00	0.00	1,676,624,000.00	0.00	1,676,624,000.00	76,232,000.00	1,600,392,000.00	0.00	76,232,000.00	0.00	0.00	76,232,000.00											
		24,954,415,000.00	-326,000,000.00	24,628,415,000.00	0.00	24,628,415,466.00	13,271,369,534.00	11,357,045,466.00	10,085,857,069.00	3,185,512,465.00	3,060,830,265.00	7,025,026,804.00	1,790,989,620.00													
3-3-4	PASIVOS EXIGIBLES	01	310	90,304,000.00	0.00	90,304,000.00	0.00	90,304,000.00	0.00	90,304,000.00	0.00	0.00	0.00	0.00												
		01	509	121,225,000.00	0.00	121,225,000.00	0.00	121,225,000.00	0.00	121,225,000.00	0.00	0.00	0.00	0.00												
				211,529,000.00	0.00	211,529,000.00	0.00	211,529,000.00	0.00	211,529,000.00	0.00	0.00	0.00	0.00												
				211,529,000.00	0.00	211,529,000.00	0.00	211,529,000.00	0.00	211,529,000.00	0.00	0.00	0.00	0.00												
				42,255,731,000.00	-349,000,000.00	42,255,731,000.00	0.00	41,906,731,000.00	29,748,360,913.00	12,158,370,087.00	15,176,158,757.00	14,572,202,156.00	7,926,028,234.00	7,250,130,523.00	1,843,417,199.00											

01-Recursos del Distrito	12-Otros Distrito	01-Recursos del Distrito	310-Recursos Pasivos Exigibles 0.5% Tributarios	01-Recursos del Distrito	509-Pasivos Exigibles 1% Ingresos Corrientes A.C. Ley 99 de 1903-Recursos Administrados	20-Administrados de Destinación Específica
03-Recursos Administrados	147-Otros Recursos del balance de destinación específica					